

Pupil Premium spending 2019-2020

Total allocated amount £9240

Resource	Actions/support provided with P.P funding	Projected cost	Planned impact on progress/attainment/positive outcome	Final costs	Final impact on progress/attainment/positive outcome
Additional support staff for emotional/academic support	High ratios of teaching assistants to support learning Individual PSE support programs for emotional support	£7,000	Increase in self-esteem, confidence and attainment with support provided both inside and outside of lessons. Focused 1:1 teaching to support emotional needs	£7300	At March 2020: 100% of PP children were on track in reading, writing and maths. TA's led small group learning in pods. Twice weekly phone contact was made with vulnerable children working at home to keep on track. Some vulnerable (not PP) children were invited into school during lockdown to maintain studies. Home visits with deliveries of food parcels were introduced to support the family at home.
Music lessons	Opportunities to learn a musical instrument and perform in band	£260	Opportunities to shine and performing with others increasing self-confidence and broadening curriculum opportunities	Autumn £80	Children received lessons for the Autumn term but did not continue into Spring 2020.
School trips and educational enrichment days	Subsidised funding for residential trip and other enrichment activities throughout the year including; Cinderella Shakespeare	£1250	Children gaining wider experiences and opportunities for awe and wonder.	Shakespeare £980 Cinderella £45	Clear opportunities for children to extend their cultural capital up until lockdown. Additional external online learning was provided in the form of zoom dance lessons.

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Assessment & Tracking	Purchase of tracking and assessment resources CEM Testbase 2Simple	£450	Progress can be clearly tracked and monitored to ensure effective intervention is put in place for those children requiring support	£650	Greater use of on-line learning and assessment resources were used to support remote learning at home, particularly in the Spring term.
Toast & Milk	Provide mid-morning snack to ensure energy levels are high	£108 £135	Children remain focused throughout learning time.	Autumn toast £36 Autumn milk £45 Spring £15	Children continued to receive milk and toast whilst they were in school.
		£9203		£9151	